



# Performance Report November 2013

**Period Covered: April 2013 to September 2013**

“Making the Scottish Borders a safer place to live, work and visit”

## GENDER BASED VIOLENCE

**Strategic Objective 1:** To promote and co-ordinate an effective multi-agency response to gender based violence in line with efforts to protect, prevent and provide whilst supporting effective participation

Indicator	Baseline	YTD	LYTD	Variance	Comments
Number of reported incidents of domestic abuse adults	2 Year Average (2010/11-2011/12) <b>789</b>	459	441	<b>+4.1%</b>	Initial rise in police incidents expected in year 1 of the Pathway Project's delivery.
Number of reported incidents of domestic abuse where children present	2 Year Average (2010/11-2011/12) 244	147	116	<b>+26.7%</b>	Change in practice, mandatory procedure for Police Scotland to raise a child concern for all incidents.
Percentage of repeat victim incidents dealt with by Police Scotland	2011/12 <b>48%</b>	38	51	<b>-13%</b>	Pleasing to note
Percentage of self referrals to specialist support services	2011/12 <b>30%</b>	17%	-	-	New service commenced 1 October 2012. Performance expected to be lower than baseline for the first 6 months of the service. However, this has been extended due to the limited public marketing based on the higher than expected referral levels.
Number/Percentage of children registered on Child Protection Register (CPR) where domestic abuse has been identified as a risk factor	2011/12 <b>50%</b>	3/7%	17/20%	<b>-82%/13%</b>	As at 30 September 2013

Total Number of Children on the CPR where domestic abuse has been identified as a risk factor	-	9	18	-50%	Cumulative totals April-September. Very positive results.
Number/Percentage of Homeless Assessment Presentations due to dispute within household: violent or abusive (% of total Assessments)	3 Year Average (2008/9 -2010/11) <b>77</b>	44 (13%)	53 (16%)	-17%/(-3%)	Very positive result
Number of cases on exit from specialist service that have a reduced risk	To Be Established – New Service	100% of surveyed clients report their safety has much improved			Safety and housing situation are two factors which clients have unanimously reported as having much improved.  On re-assessment at exit the client's safety rating has reduced on average by 5 points.
Service user satisfaction on exit from a specialist service	To Be Established – New Service	100% of surveyed clients would use DAAS again  80% of clients reported that DAAS had fully met their needs			Results of the first client exit interviews are extremely positive, suggested improvement for those whose needs were not fully met included providing a home visit and having follow-on support groups in local areas. These ideas are being progressed via a secondary funding bid and also a women's groups being developed through the DACS service

**Strategic Objective 2: To raise awareness of the impact of violence against women across communities to foster greater capacity and support for those affected**

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of calls to national domestic abuse helpline (Female)	3 Year Average (2008/09-2010/11) <b>230</b>	107	103	<b>+3.8%</b>	Enhanced domestic abuse awareness and community level communications is likely to have had an impact on call rates.
Number of calls to national domestic abuse helpline (Male)	2010/2011 <b>1</b>	0	0	-	Large percentage of calls have not been registered/coded to a local authority area. The charity is planning to undertake awareness/publicity drive to encourage uptake.  DAAS Service has received 49 male referrals in year 1 of operation.
Number of people reporting to be more informed about the dynamics of domestic abuse, also expressed as % of total awareness raising/training attendees	Not Available	386 (100%)		-	Very encouraging results from training.
Number of survey respondents reporting a shift in attitude towards violence against women:  No of respondents reporting to strongly agree/agree that alcohol and drugs cause men to be	80%	77%			The baseline data shows the results of the 2013 national white ribbon campaign survey results.

violent to their partners					
No of respondents that strongly agree/agree that it is a woman's responsibility to leave if she is in an abusive relationship	33%	36%			

## ANTISOCIAL BEHAVIOUR

### Strategic Objective 1: Reduce the level and impact of antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of recorded ASB incidents per 1,000 population	2 Year Average (2010/11 – 2011/12) <b>134</b>	61.8	65.6	<b>-5.8%</b>	Continued decline despite reductions over the previous five years.
Number of youth related incidents	2 Year Average (2010/11 – 2011/12) <b>2437</b>	1064	1275	<b>-16.5%</b>	Very positive results.
Percentage of people who think the following is very or fairly common:	2010 Survey				All indicators are recording drops over the last 6 years.
Noisy neighbours or loud parties	14%	11%		<b>-3%</b>	Very positive results.
People being rowdy in public spaces	22%	18%		<b>-4%</b>	
Vandalism, graffiti and other deliberate damage	10%	7%		<b>-3%</b>	
People using or dealing drugs	22%	19%		<b>-3%</b>	
Groups or individuals intimidating or harassing others	10%	7%		<b>-3%</b>	

Key: Green - Performance Improved, Amber – Performance Reduced <15%, Red – Performance Reduced >15%

**Strategic Objective 2: Embed a prevention approach to antisocial behaviour by ensuring a robust and effective partnership response**

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of early interventions made by ASB partners	2010/11 <b>918</b>	507	498	<b>+1.8%</b>	Continued improvements and early intervention by partners delivering very positive results.
Percentage of staff across partnership agencies that have excellent/very good: <ul style="list-style-type: none"> <li>Awareness of ASB Legislation</li> <li>Awareness of Local Policies and Procedures</li> </ul>	To Be Established	68% 82%	N/a		10 sessions held with 108 participants from eight different partners.  Overall 77% of participants had reported that the training had improved their knowledge on ASB.  Evaluation return rate of 64%

**Strategic Objective 3: Increase public confidence in the way in which the partnership deals with antisocial behaviour**

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of respondents that were very and fairly satisfied with the response they received when they reported the problem	2010 Survey <b>64%</b>				Question removed from household survey due to space constraints. Alternative means of data collection currently being developed via service user questionnaires.
Percentage of people who have witnessed antisocial behaviour who had reported it	2010 Survey <b>41.7%</b>	41%		0	The three main reason for people not reporting were: <ul style="list-style-type: none"> <li>Fear of reprisal</li> <li>People feeling they shouldn't report it</li> </ul>

					<ul style="list-style-type: none"><li>• Didn't think anything would have been done about it/not a priority/not a serious issue</li></ul>
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## ALCOHOL & DRUGS

**Strategic Objective 1: Encourage prevention activities that are delivered to maximise community wellbeing and reduce the negative impact of substance misuse**

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of reported vandalism	3 Year Average (2009/10- 2011/12) <b>1112</b>	224	244	<b>-8.2%</b>	Very positive figures which are 27.7% down on the five year average.
Percentage of asb incidents which are alcohol related	2 Year Average (2010/11-2011/12) <b>21%</b>	19	20	<b>-1%</b>	
Number of incidents relating to a licensed premises (ILP)	2 Year Average (2010/11-2011/12) <b>911</b>	343	423	<b>-18.9%</b>	Very encouraging figures and highlights the positive work of licensed staff.
Number of incidents involving needles/drugs paraphernalia	2 Year Average (2010/11-2011/12) <b>65</b>	13	22	<b>-40.9%</b>	Very positive results
Percentage of 15 year olds drinking on a weekly basis	2010 Survey <b>17%</b>				SALSUS Survey - due for publication 2014
Percentage of 15 year old pupils who usually take illicit drugs at least once a month	2010 Survey <b>6%</b>				SALSUS Survey - due for publication 2014
Number of residents reporting that people being drunk or rowdy in a public place is very common or fairly common in their area	2010 Survey <b>22%</b>	18%		<b>-4%</b>	9% drop since survey in 2007.
Number of residents stating that drug use or dealing was very common or common in their area	2010 Survey <b>22%</b>	19%		<b>-3%</b>	1% drop since survey in 2007

**Strategic Objective 2: Encourage positive attitudes towards substance misuse**

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Percentage of 13 & 15 years old who said their family don't mind them drinking alcohol	2010 Survey <b>13yrs – 40%</b> <b>15yrs – 57%</b>				SALSUS Survey – due for publication 2014
Proportion of individuals drinking above daily and/or weekly recommended limits	Scottish Health Survey	43%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 43%
Proportion of individuals drinking above twice daily (binge drinking) recommended limits	Scottish Health Survey	19%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 21%
Percentage of young people who think that young people who take drugs are stupid	2010 Survey <b>13yrs – 78%</b> <b>15yrs – 70%</b>				SALSUS Survey – due for publication 2014
Percentage of young people who think that taking drugs is exciting	2010 Survey <b>13yrs – 4%</b> <b>15yrs – 17%</b>				SALSUS Survey – Due for Publication 2014

## INJURY PREVENTION (HOME)

### Strategic Objective 1: Encourage uptake of prevention service, in particular those which target falls to older people

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions for 75+ where a fall has been recorded as the main reason per 100,000 population	3 Year Average (2006/7-2009/10) <b>3834</b>	2312	1445	<b>+60%</b>	CYTD based on data April-August, LYTD based on a proportional basis allowing a valid comparison between periods.  NHS Falls prevention group made aware of increase. Further analysis requested by NHS in order to inform prevention activities.

### Strategic Objective 2: Raise public awareness on the dangers and causes of home injuries in children under 5 years old

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions to children under 5 due to a home accident per 100,000 population	3 Year Average (2006/7-2009/10) <b>742</b>	472	682	<b>-31%</b>	CYTD based on data April-August, LYTD based on a proportional basis allowing a valid comparison between periods.  Very positive results on last years data, although projected end of year position is projected at higher than the baseline. Review of activity suggested to early years group.

## INJURY PREVENTION (ROADS)

**Strategic Objective 1:** Ensure a robust and effective partnership response to road safety issues to achieve Scottish Government targets for reductions in the number of road users killed or seriously injured by 2020

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of road users killed	5 year Average (2006/07- 2010/11) <b>11</b>	3	6	<b>-50%</b>	Extremely positive figures.
Number of road users seriously injured	5 year Average (2006/07- 2010/11) <b>86</b>	45	38	<b>18.4%</b>	Two accidents resulting in 9 people being seriously injured, this is distorting the current year to date figures.
Number of children killed or seriously injured in a road crash	5 year Average (2006/07- 2010/11) <b>9</b>	2	3	<b>-33.3%</b>	Very positive results.

**Strategic Objective 2:** Target interventions in accordance with key risk groups i.e. young/inexperienced drivers, motorcyclists

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of young drivers aged 17 to 25 years killed or seriously injured in road crashes.	5 year Average (2006/07- 2010/11) <b>9</b>	8	8	<b>0</b>	Current performance inline with previous year. However, performance against baseline is of concern. Road Safety Working Group has been made aware of the situation.
Number of passengers killed or seriously injured in cars driven by young drivers aged between 17 and 25 years of age.	As above <b>7</b>	4	5	<b>-20%</b>	Positive results against previous year. However, performance against baseline is of concern. Road Safety Working Group has been made aware of the situation.

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Number of motorcyclists killed and seriously injured in road crashes.	As above <b>20</b>	15	21	<b>-28.6%</b>	Current performance is encouraging particularly given the extended periods of fine weather. The rate of accidents in second half of the year is expected to be lower due to the reduced number of motorcyclists using local roads.
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